



BA-PHALABORWA MUNICIPALITY

IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT

FOURTH QUARTER

APRIL – JUNE 2022

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2021 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using CCG (Sage) as the Financial Management System.

TENDERS ADVERTISED DURING THE THIRD QUARTER ENDED 30 JUNE 2022

TENDER NUMBER	CIDB GRADING	DESCRIPTION	COMPULSORY BRIEFING SESSION			FUNCTIONALITY	EVALUATION CRITERIA	CLOSING DATE AND TIME	Minimum Score for functionality	CONTACT PERSON
			DATE	VENUE	COST					
01/22/23/A	4CE or higher	Constructions of Stormwater culverts for Makhushane ward 2	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300
01/22/23/C	4CE or higher	Constructions of Stormwater culverts for Humulani access bridge to cemeteries ward 16	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300
01/22/23/D	4CE or higher	Constructions of Stormwater culverts for Mashishimale to Lejori ward 10	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300
02/22/23	4EP or higher	The Provision of Consultancy and Electrification of 261 units (Houses) at Matikoxikaya Village Phase 3 Ward 2 (Turn-key) Projects	11/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30) Local and manufacturing content: 90%	80/20	18/08/2022 @10H00	70	KR Sekgobela 015 780 6300
03/22/23	3EP or higher	The Provision of Consultancy and Electrification of 51 units (Houses) at Madiba Extension Village Ward 08 (Turn-key) Projects	11/08/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30) Local and manufacturing content: 90%	80/20	18/08/2022 @11H00	70	KR Sekgobela 015 780 6300
04/22/23	3EP or higher	The Provision of Consultancy and Electrification of 88 units (Houses) at Tshabelamats wale Maseke Village Ward 10 (Turn-key)	11/08/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30)	80/20	18/08/2022 @11H00	70	KR Sekgobela 015 780 6300

		Projects				Local and manufacturing content: 90%				
19/21/22	7CE or higher	Appointment of a contractor for Benfarm Upgrading of Streets from gravel to tar phase 2	10/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal.	Profile of Key Staff (35) Company experience (50) Financial capacity (05) Plant and Equipment (20)	80/20	17/08/2022 @10H00	70%	(015) 780 6300 Mr Baloyi P
20/21/22	GRADE 6CE or Higher	Provision for operation and maintenance of Phalaborwa waste landfill site for a period of three (3) years	21/07/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Project Implementation Plan and Methodology (20) Equipments (20) Profile of key staff (20) Company Experience (30) Financial standing (10)	80/20	28/07/2022 @11H00	70%	Mr MA Sekhwela (015) 780 6306

TENDERS ON EVALUATION PHASE DURING THE FOURTH QUARTER ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION
15/21/22	Leasing of 13 single caps and 2 vehicles for mayor and speaker for a period of 36 months
16/21/22	Rental of multifunctional printers for a period of (3) three years
17/21/22	Provision of debt collection services for Ba-Phalaborwa Municipality for a period of three (3) years
18/21/22	Panel of Consultants to render assignments for Internal Audit Unit for Ba-Phalaborwa Municipality for a period of three years. (Risk & Regulatory Audits, ICT Audits And Environmental Audits)

TENDERS ON ADJUDICATION PHASE DURING THE FOURTH QUARTER ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION
12/21/22	Provision for operation and maintenance of Phalaborwa waste landfill site
16/21/22	Rental of multifunctional printers for a period of (3) three years
15/21/22	Leasing of 13 single caps and 2 vehicles for mayor and speaker for a period of 60 months

TENDERS AWARDED DURING THE FOURTH QUARTER ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION	NAME OF THE SERVICE PROVIDER	AMOUNT
15/21/22	Leasing of 13 single caps and 2 vehicles for mayor and speaker for a period of 60 months	Zelda Car Leasing (Pty) Ltd a/a Avis Fleet	R6 136 500.41
16/21/22	Rental of multifunctional printers for a period of (3) three years	Dido Digital Document (Pty) Ltd	R1 245 735.69
17/21/22	Provision of debt collection services for Ba-Phalaborwa Municipality for a period of three (3) years	Noko Maimela Incorporated	8.5%

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FOURTH QUARTER ENDED 30 JUNE 2022

Period	No. of SMMES Supported	Deviations
April 2022	23	1
May 2022	33	3
June 2022	30	6

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 April 2022 to 30 June 2022



Dr. Pilusa KKL
Acting Municipal Manager